

PE Expenditure 2018-2019 (academic year)

Date	Event	Details	Cost
28.9.18	Cross Country Event at St Edmunds	Teacher time to coach and accompany	4 hours
2.10.18	Hampshire Cup (girls)	Teacher time to coach, manage and referee	2 hours
12.10.18	Hampshire Cup (boys)	Teacher time to coach, manage and referee	2 hours
14.11.18	Football at Bedales (3 and 4)	LSA cover time to accompany team	3 hours
5.12.18	Football at Bedales (5 and 6)	LSA cover time to accompany team	3 hours
1.11.18	SSG Football (5 and 6)	<ul style="list-style-type: none"> • Teacher time to organise and host event and referee • Photocopying card for certificates (90 pupils) 	4 hours
21.11.19	Gymnastics at Mill Chase	Teacher time to coach and manage and accompany	3 hours
29.01.19	Year 5 Dance	Teacher time to cover	3 hours
14.02.19	SSG Football (3 and 4)	<ul style="list-style-type: none"> • Teacher time to organise and host event and referee • Photocopying card for certificates (90 pupils) 	4 hours
16.01.19	Dodgeball	Teacher time to accompany team	3 hours
18.01.19	Indoor Athletics	Teacher time to accompany team	2 hours
06.2.19	Gymnastics	Teacher time to coach and accompany team	3 hours
15.02.19	Cross Country	Teacher time to accompany team	2 hours
06.03.19	Aquasplash	Teacher time to accompany team LSA time to accompany team	2 hours 2 hours
20.03.19	Girls Football	Teacher time to coach, manage and referee	2 hours
26.03.19	Indoor Athletics Final	Teacher time to accompany team	3 hours
3.4.19	Handball	Teacher time to accompany team	3 hours
24.4.19	East Hampshire Netball	Teacher time to accompany team	2 hours
5.6.19	Tri Golf and Quad Kids	Teacher time to accompany team	4 hours
06.06.19	Rounders tournament	<ul style="list-style-type: none"> • Teacher time to organise and host event and referee • Photocopying card for certificates (90 pupils) 	3 hours

13.06.19	Rounders tournament	<ul style="list-style-type: none"> • Teacher time to organise and host event and referee • Photocopying card for certificates (90 pupils) 	3 hours
3.7.19	Boys Football	Teacher time to accompany team	2 hours
Specialist Coaching in Lessons			
<ul style="list-style-type: none"> • Tennis coach for Spring 2 and Summer 1 to team teach with staff 			
CPD for staff			
<ul style="list-style-type: none"> • Gymnastics training for Y4 teacher in preparation for East Hampshire competition • Gymnastics training for Y4 teacher in preparation for Hampshire Games Final • 'Dare to Believe' training with Y5 for inclusive sport • Outdoor education qualification for two members of staff • First Aid training for two members of staff 			
Transport costs			
<ul style="list-style-type: none"> • Coach travel to TPS for Dodgeball Competition • Coach travel to and from the Taro Centre for Aquasplash • Coach travel to and from Eggars School for Handball • Coach travel to and from Perins School for Tri Golf and Quad Kids • Business insurance for staff in attendance 			

<p><i>Other</i></p> <ul style="list-style-type: none">• Scooterwise training for 75 children from YR-Y4• Extending the playground to provide more hard play surface• Resources purchased to complement curriculum including handball equipment, indoor athletics equipment, bibs, balls, footpump• Admin time for writing letters, collating permission forms, writing risk assessments and updating sports websites	
<p><i>Total Expenditure £17, 775</i></p>	